

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1009-229625

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Department of Physics**

CHARGED TO **GF-CO**

Project, Programs and Activities (PPAs):

Completion and Refurbishing of the Old library Annex building (tech and Scientific Equipment Savings) 2023

PPMP #: **PPMP-2024-100924-0517**

Project Code: **ANNEX OLD-LIB 2023**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Boyle's Law Apparatus	1 set	69,500.00	NP - Direct Retail Purchase (Section 53.14)												1
	Oscilloscope & Function/Arbitrary Waveform Generator	1 lot	190,000.00	NP - Direct Retail Purchase (Section 53.14)												1
	Sub-Total		259,500.00													
TOTAL BUDGET:			259,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARY JOY P. ISRAEL

Submitted by:

REV RHIZZA L. AURE
 Unit Head/Project Leader

Date: **10/09/2024**