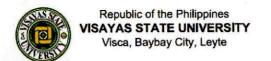
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Soil Science

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

Upgrading of laboratory facilities and equipment in preparation for the offering of the PhD program of the department

PPMP #: PPMP-2025-062625-1265
Project Code: DSS Capital outlay 2025

		Quantity / Estimat	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
Code	General Description	Size	Budget	Procurement	Jan Fo	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	40x-2000x LED Biological Trinocular Compound Microscope with 5MP Camera and Macbook Pro Laptop	1 unit	300,000.00	Public Bidding										1		
	ANALYTICAL BALANCE	1 unit	150,000.00	Public Bidding								-		1		
	CN Analyzer	1 set	500,000.00	Public Bidding											1	
	Digital microscope with camera	1 unit	52,000.00	Public Bidding												1
	Floor Standing Mounted Airconditioner	2 unit	160,000.00	Public Bidding	Avenue de la companya									2		
	Fumehood	1 unit	300,000.00	Public Bidding									1			
	Gravity Convection Oven	1 pc	90,000.00	Public Bidding									1			
	High Vacuum Pump Deluxe Experiment Kit	1 pc	80,000.00	Public Bidding			TEX							1		
	Micropipette set	1 sets	75,000.00	Public Bidding					CO HIMATORIS IS S				1			
***************************************	Multianalyzer	1 set	350,000.00	Public Bidding											1	
	Multiparameter ph/ORP/EC/TDS/Salinity/DO/ Pressure/Temperature Waterproof Meter	1 unit	150,000.00	Public Bidding												1
	pH METER (benchtop)	1 set	95,000.00	Public Bidding										1		
	SOIL GRINDER	1 unit	100,000.00	Public Bidding										1		1000
	Vertical Laminar Flow Workstations	1 set	350,000.00	Public Bidding											1	
	Sub-Total		2,752,000.00													
	Laboratory Supplies															
	Cadmium (Cd) standard solution	1 btl	92,700.00	Public Bidding	listolii e										1	

Cada	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code		Size			Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lead (Pb) standard solution	1 btl	92,700.00	Public Bidding				T.E						1		
	Potassium (K) standard solution	1 btl	92,700.00	Public Bidding										1		
	Sub-Total		278,100.00													
	Office Equipment and Appliances							WEI.					7.			
	Air Condition, Split type, Inverter, 2.0 HP	2 set	110,000.00	Public Bidding									Constitution to the second		2	
	Sub-Total		110,000.00													
***************************************	Office Furniture & Fixture														11	
	Lounge Sofa Set	1 set	60,000.00	Public Bidding												1
	Sub-Total		60,000.00													
*	TOTAL BUDGET:		3,200,100.00			<u> </u>				<u></u>		L				

Note:	Technical	Specifications for e	ach Item/Projec	t being proposed	shall be submit	ted as part	of the PPMP
I TOLO.	Commodi	opcomoditions for c	don itomir iojoo	t bolling proposed	Silan De Subilin	lou as pair	OI LIIG I I IVII

Prepared by: \_

ANGELICA C. ASOY

Submitted by:

DEEJAY M. LUMANAO Unit Head/Project Leader 3 0 JUN 2025

Date: 06/30/2025