

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0630-281530

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Soil Science**

CHARGED TO **GF-CO**

Project, Programs and Activities (PPAs):

Upgrading of laboratory facilities and equipment in preparation for the offering of the PhD program of the department

PPMP #: **PPMP-2025-062625-1265**

Project Code: **DSS Capital outlay 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	40x-2000x LED Biological Trinocular Compound Microscope with 5MP Camera and Macbook Pro Laptop	1 unit	300,000.00	Public Bidding										1		
	ANALYTICAL BALANCE	1 unit	150,000.00	Public Bidding										1		
	CN Analyzer	1 set	500,000.00	Public Bidding											1	
	Digital microscope with camera	1 unit	52,000.00	Public Bidding												1
	Floor Standing Mounted Airconditioner	2 unit	160,000.00	Public Bidding										2		
	Fumehood	1 unit	300,000.00	Public Bidding									1			
	Gravity Convection Oven	1 pc	90,000.00	Public Bidding									1			
	High Vacuum Pump Deluxe Experiment Kit	1 pc	80,000.00	Public Bidding										1		
	Micropipette set	1 sets	75,000.00	Public Bidding									1			
	Multianalyzer	1 set	350,000.00	Public Bidding											1	
	Multiparameter ph/ORP/EC/TDS/Salinity/DO/ Pressure/Temperature Waterproof Meter	1 unit	150,000.00	Public Bidding												1
	pH METER (benchtop)	1 set	95,000.00	Public Bidding										1		
	SOIL GRINDER	1 unit	100,000.00	Public Bidding										1		
	Vertical Laminar Flow Workstations	1 set	350,000.00	Public Bidding											1	
	Sub-Total		2,752,000.00													
	Laboratory Supplies															
	Cadmium (Cd) standard solution	1 btl	92,700.00	Public Bidding											1	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lead (Pb) standard solution	1 btl	92,700.00	Public Bidding										1		
	Potassium (K) standard solution	1 btl	92,700.00	Public Bidding										1		
	Sub-Total		278,100.00													
	Office Equipment and Appliances															
	Air Condition, Split type, Inverter, 2.0 HP	2 set	110,000.00	Public Bidding											2	
	Sub-Total		110,000.00													
	Office Furniture & Fixture															
	Lounge Sofa Set	1 set	60,000.00	Public Bidding												1
	Sub-Total		60,000.00													
TOTAL BUDGET:			3,200,100.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANGELICA C. ASOY

Submitted by:

DEEJAY M. LUMANAO
Unit Head/Project Leader



Date: 06/30/2025

for JULY 3 10-25
for ALICIA M. FLORES