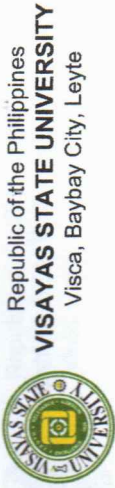


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Forest Science**

CHARGED TO **GF-CO**

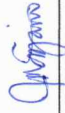
Project, Programs and Activities(PPAs):

For use in classroom, laboratory, and other functions of the department

PPMP #: **PPMP-2025-092424-0504**

| Code | General Description                              | Quantity / Size | Estimated Budget | Mode of Procurement               | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|--------------------------------------------------|-----------------|------------------|-----------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                  |                 |                  |                                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>IT Supplies and Equipment</b>                 |                 |                  |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Laptop, 13.3", Retina Display, M1 Chip (8 Cores) | 2 unit          | 150,000.00       | NP - Highly Technical Consultants |                                                  |     |     |     |     |     | 2   |     |     |     |     |     |
|      | <b>Sub-Total</b>                                 |                 | 150,000.00       |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>                             |                 | 150,000.00       |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 

**ERAIE JANE P. MANZANO**

Submitted by: 

**ANGELICA P. BALDOS**  
Unit Head/Project Leader

