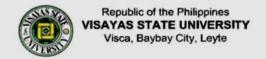
☑ Original PPMP	
Revised (Changed items, sam	e budget)
Supplemental	
	*





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

GAA 2021

Purpose:

Extension Project- VSU Food It's SAFE

Total Budget : 37,000.00 Funding : GF-MOOE

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Ink, Epson, genuine, (Y) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Ink, Epson, genuine, (BK) T664, 70 ml	6	pieces	350.00	2,100.00	6											
Ink, Epson, genuine (M) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Sub-Total				6,300.00												
Laboratory Supplies																
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00	1											
Violet Red Bile Agar	1	btl	4,800.00	4,800.00	1											
Lactose Broth	1	btl	4,800.00	4,800.00	1											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
Nutrient Agar	1	btl	5,455.00	5,455.00	1								1			
Alcohol, Denatured	2	gallons	500.00	1,000.00	2											
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00	2											
Sub-Total				26,655.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00	6				0							
Folder, File, Long, 14pts, White	10	piece	10.00	100.00	10											
Datafiler	7	рс	250.00	1,750.00	7											
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00	10											
Pen, Ball, blue	10	pieces	10.00	100.00	10											
Pen, Ball, red	10	pieces	10.00	100.00	10											

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Record Book, Big, 300 pages	2	pcs	80.00	160.00	2												
Sub-Total				4,044.00													
Grand Total			-	36,999.00	_												

Prepared by:

Noted by:

OCELYN G. DAGLAG

Funds Available:

ALICIA M. FLORES 470
Head, Budget Office

Date: 10/27/2021

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies