

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



9-5-859-2021-9-0-10

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **GAA 2021**
 Purpose: **Extension Project- VSU Food It's SAFE**

Total Budget : **37,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Ink, Epson, genuine, (Y) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Ink, Epson, genuine, (BK) T664, 70 ml	6	pieces	350.00	2,100.00	6											
Ink, Epson, genuine (M) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Sub-Total				6,300.00												
Laboratory Supplies																
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00	1											
Violet Red Bile Agar	1	btl	4,800.00	4,800.00	1											
Lactose Broth	1	btl	4,800.00	4,800.00	1											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
Nutrient Agar	1	btl	5,455.00	5,455.00	1											
Alcohol, Denatured	2	gallons	500.00	1,000.00	2											
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00	2											
Sub-Total				26,655.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00	6											
Folder, File, Long, 14pts, White	10	piece	10.00	100.00	10											
Datafiler	7	pc	250.00	1,750.00	7											
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00	10											
Pen, Ball, blue	10	pieces	10.00	100.00	10											
Pen, Ball, red	10	pieces	10.00	100.00	10											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Record Book, Big, 300 pages	2	pcs	80.00	160.00	2											
Sub-Total				4,044.00												
Grand Total				36,999.00												

Prepared by: *PV*
PEARL P. VISTAL

Noted by: *JGD*
JOCELYN G. DAGLAG
Unit Head/Project Leader

Funds Available: *AF*
ALICIA M. FLORES
Head, Budget Office

Date: **10/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies