

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-0417-111870

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: Meals and Snacks for RAATI (Tactical Inspection)

Purpose: for RAATI (Tactical Inspection of VSU-ROTC) on May 8, 2023

Total Budget : 33,600.00

Funding : ~~GF-MOOE~~ **STF**

PPMP #: 41-5-1493-2023-3-0-5

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Meals                              | 120      | lot   | 200.00    | 24,000.00        |                                                  |     |     |     | 120 |     |     |     |     |     |     |     |
| Snacks AM (80.00)                  | 60       | packs | 80.00     | 4,800.00         |                                                  |     |     |     | 60  |     |     |     |     |     |     |     |
| Snacks PM (80.00)                  | 60       | packs | 80.00     | 4,800.00         |                                                  |     |     |     | 60  |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>33,600.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>33,600.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Noted By:

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Head, Budget Office

Date: 04/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies