

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0126-173271

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **MPSU-Led Wall 2024**

Purpose: **For Fabrication of Led Wall Platform for Centennial Anniversary**

Total Budget : **50,000.00**

Funding : **GF MOOE** **STF**

PPMP #: **225-5-971-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Cutting Disc, 4" (Super Thin)	10	pc	100.00	1,000.00		10										
SSR Square Tube (T304) 1.20mm X 1 1/2 X 1 1/2 X 20ft	7	length	3,800.00	26,600.00		7										
Sub-Total				27,600.00												
Hardware																
Welding Rod, E-6012, 3/32"	20	kl	200.00	4,000.00		20										
Paint, QDE, Black	2	gallon	720.00	1,440.00		2										
Stone, Sander for 4" angle grinder	15	piece	150.00	2,250.00		15										
Paint Brush, 2"	5	pcs	80.00	400.00		5										
Sub-Total				8,090.00												
Grand Total				35,690.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/26/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies