

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



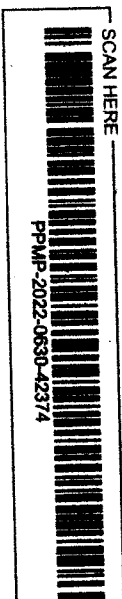
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO-2022
Purpose: FOR LABOR SERVICES

Total Budget : 54,000.00
Funding : STF
PPMP #: 176-1-89-2022-6-0-27



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Cutting of Trees, Painting of and Cleaning AACUP Institutional Accreditation Preparation	1	lot	54,000.00	54,000.00							1					
Sub-Total				54,000.00												
Grand Total				54,000.00												

Prepared by: Mario C. Bantugan
MARIO C. BANTUGAN

Noted by: Mario Lilio P. Valenzona 07/07/22
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 07/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies