

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

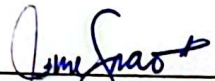
END-USER/UNIT: Department of Early Childhood and Elementary Education
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
 For Office Use

PPMP #: PPMP-2025-063025-1269
Project Code: DECEEd-GF-2025

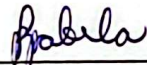
| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (In quantities) | | | | | | | | | | | |
|------|--|-----------------|------------------|-----------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Food & Food Ingredients | | | | | | | | | | | | | | | |
| | Packed Meals (for Lunch or Dinner) | 40 sets | 8,000.00 | Direct Contracting | | | | | | | | | 40 | | | |
| | Snacks AM & PM | 40 person | 6,400.00 | Direct Contracting | | | | | | | | | 40 | | | |
| | Sub-Total | | 14,400.00 | | | | | | | | | | | | | |
| | IT Supplies and Equipment | | | | | | | | | | | | | | | |
| | Toner Catridges for Canon ImageRunner Advance 400i | 5 pc | 20,000.00 | Direct Contracting | | | | | | | | 5 | | | | |
| | Sub-Total | | 20,000.00 | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | | | | |
| | Contingency Fund (Petty Expenses) | 1 lot | 10,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | 1 | | | |
| | Sub-Total | | 10,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 44,400.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



MARIA PRECILLA B. GORRE

Submitted by:


ROSARIO P. ABELA
Unit Head/Project Leader



Date: 07/15/2025


AUCAM FLORES