

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0905-60413

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075 S3**

Purpose: **For project use**

Total Budget : **178,339.20**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2023-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Drum, Barrel Drum, Blue 200-220L capacity	2	drum	2,100.00	4,200.00	2											
<b>Sub-Total</b>				<b>4,200.00</b>												
<b>Hardwares</b>																
Weighing Scale, Top Loading Dial Scale, (20 kg)	1	unit	2,800.00	2,800.00	1											
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Laboratory Equipment</b>																
Triple Beam Balance	1	pc	3,500.00	3,500.00		1										
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Office Supplies</b>																
Nylon, #300, for grass cutter	2	kl	450.00	900.00	2											
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00	6											
<b>Sub-Total</b>				<b>1,650.00</b>												
<b>Vehicle Supplies</b>																
Diesel fuel	80	liters	84.00	6,720.00			40		40							
<b>Sub-Total</b>				<b>6,720.00</b>												
<b>Grand Total</b>				<b>18,870.00</b>												

Prepared by: \_\_\_\_\_

**MICHELLE E. GUMBA**

Noted by: \_\_\_\_\_

**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

**PRCRTC 075 S3**

Date: **09/05/2022**