

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0609-122609

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Athletic Fee - SCUAA Awards 2023**
 Purpose: **For SCUAA Awards**

Total Budget : **653,190.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-5-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Certificate Jacket	1453	pc	30.00	43,590.00									1453			
Customized University Diploma Jacket	11	pc	100.00	1,100.00									11			
Sub-Total				44,690.00												
Printing Services																
Certificate Printing	1	lot	149,460.00	149,460.00									1			
Sub-Total				149,460.00												
Sports Supplies																
Customized Medal Gold (2 inches in diameter)	252	pcs	300.00	75,600.00									252			
Customized Medal Silver (2 inches in diameter)	241	pc	300.00	72,300.00									241			
Customized Medal Bronze (2 inches in diameter)	302	pc	300.00	90,600.00									302			
Customized Trophy (Plaque/Cup 18") for 2nd Runner Up	25	pc	1,700.00	42,500.00									25			
Customized Trophy (Plaque/Cup 20") for 1st Runner Up	25	pc	1,800.00	45,000.00									25			
Customized Trophy (Plaque/Cup 22") for Champion	25	pc	2,000.00	50,000.00									25			
Plaque for Token of Participation of SUCs (Customized)	11	pc	1,500.00	16,500.00									11			
Alampay for Winning Athletes	1272	pc	50.00	63,600.00									1272			
Sub-Total				456,100.00												
Grand Total				650,250.00												

