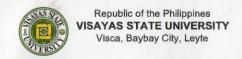
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code:

Athletic Fee - SCUAA Awards 2023

Purpose:

For SCUAA Awards

Total Budget: 653,190.00

Funding: STF

PPMP #: 20-1-897-2023-5-0-17

Consent Description	Our male	Unit	Unit Cost	Estimated			Scl	nedule	/Milest	lilestone of Activities (in quantities)							
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jül	Aug	Sep	Oct	Nov	Dec	
Office Supplies							TUE	1					100				
Certificate Jacket	1453	рс	30.00	43,590.00			FW						1453				
Customized University Diploma Jacket	11	рс	100.00	1,100.00		1							11				
Sub-Total				44,690.00											6		
Printing Services																	
Certificate Printing	1	lot	149,460.00	149,460.00									1			116	
Sub-Total			BEER HOLLS	149,460.00													
Sports Supplies																	
Customized Medal Gold (2 inches in diameter)	252	pcs	300.00	75,600.00									252				
Customized Medal Silver (2 inches in diameter)	241	рс	300.00	72,300.00									241				
Customized Medal Bronze (2 inches in diameter)	302	рс	300.00	90,600.00									302				
Customized Trophy (Plaque/Cup 18") for 2nd Runner Up	25	рс	1,700.00	42,500.00									25		100		
Customized Trophy (Plaque/Cup 20") for 1st Runner Up	25	рс	1,800.00	45,000.00									25				
Customized Trophy (Plaque/Cup 22") for Champion	25	рс	2,000.00	50,000.00									25				
Plaque for Token of Participation of SUCs (Customized)	11	рс	1,500.00	16,500.00									11				
Alampay for Winning Athletes	1272	рс	50.00	63,600.00									1272				
Sub-Total				456,100.00													
Grand Total	3.			650,250.00													

Prepared by:				
	epared by: _	Prepared	Pre	F

Noted by:

CHARIS B. LIMBO - RIVERA

Unit Head/Project Leader

ALICIA M. FLORES
Head, Budget Office

Date: 06/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies