

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0811-54953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **JHS Promotional Exercises 2023 Additional**

Purpose: **For Office Use**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2022-5-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Ribbon, Satin Cloth, Yellow/Gold, 2"	50	rolls	300.00	15,000.00		50										
Parchment paper (natural; A4 210x297 mm	300	pcs	4.00	1,200.00		300										
Specialty Board, 250gsm, Light Green, Vellum	200	packs	75.00	15,000.00		200										
Certificate Holder (A4)	200	pcs	64.00	12,800.00		200										
Sub-Total				44,000.00												
Trainings																
Paper, Special (for Certificates)	300	pack	350.00	105,000.00		300										
Sub-Total				105,000.00												
Grand Total				149,000.00												

Prepared by: Guada Fe D. Amihan

Noted by: Shalom Grace C. Sugano
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 08/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies