

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF GEODETIC ENGINEERING

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	101,524.39
Travel	19,207.32
Fuel	8,231.71
Semi Expendable	17,743.90
Repair and Maintenance	18,292.68

165,000.00 TOTAL

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIA M. FLORES

Head, Budget Office

Noted By:

Financial Management Director

FINANCE MANAGEMENT OFFICE

Administration Building Visca, Baybay City, Leyte, PHILIPPINES Telefax: +503 565 0600/Local 1061 Email: louella.ampac @vsu.edu.ph Website: www.vsu.edu.ph

LABORATORY FEES SY: 2022-2023 SECOND SEMESTER

Issued on March 27, 2023

Dept./Office/Center: Department of Deodetic Engineering (DGE)

The following laboratory fees are made available in support to programs and projects for the SY: 2022-2023. It is the responsibility of the Department/Office Heads to keep expenditures within the limit of the amount allotted.

AMOUNT

1. Laboratory Fees *

17,280.00

*Total amount is based on the student enrolment of specific subjects.

DBM RO VIII is processing our billing for 2nd Semester 2022-2023. Fund is valid until December 31, 2024 only.

Prepared by:

LOUELLA C. AMPAC

Finance Management Director

Noted by:

MONIEL ESLIE S. TAN

Vice-Pres. for Admin. and Finance

Note:

If you have already a Project Procurement Management Plan (PPMP) and Purchace Request (PR) for your Lab Fees for CY 2023, you don't have to prepare such. But if your allocation is greater than your PPMP/PR you can prepare another one base on the difference only.

Vision:

A globally competitive university for science, technology, and environmental

conservation.

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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