



VISAYAS
STATE UNIVERSITY

OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION, AND INNOVATION
RESEARCH PROGRAMS OFFICE

RESEARCH BUDGET, CY 2023

Submitted:

A handwritten signature in blue ink, appearing to read "Rosa Velarde".

ROSA OPHELIA D. VELARDE

Director for Research

Certified Funds Available:

A handwritten signature in blue ink, appearing to read "Louella C. Ampac".

LOUELLA C. AMPAC

Director for Finance

Recommended by:

A handwritten signature in blue ink, appearing to read "Maria Juliet C. Ceniza".

MARIA JULIET C. CENIZA

VP, Research, Extension & Innovation

Approved by:

A handwritten signature in blue ink, appearing to read "Edgardo E. Tulin".

EDGARDO E. TULIN

President

Charging Code	Unit/Center	Unit Head	Travel	Training	Scholarship	Supplies and Materials	Professional Services	General Services	Labor & Wages	Continuing Funds	Repair & Maintenance	Representation	Printing	Total
	Training Center	Marlon M.(Assisant)												
RRTC.A.III.C	Biodiversity Conservation and Habitat Restoration for RDE	Bande, Marlito Jose				80,000.00	160,000.00	94,382.40	271,842.00					606,224.40
GAD.A.III.C	Gender and Development RDE Program Coordination	Tabada, Maria Aurora Teresita W.	5,000.00			26,900.00				177,459.60				209,359.60
Overhead Cost Sub-Total (OC)			790,000.00	700,000.00	100,000.00	1,591,400.00	260,000.00	970,790.40	3,142,129.68	3,199,225.20	470,000.00	700,000.00	200,000.00	12,223,545.28