

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0524-199000

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Laboratory Equipment 3**
 Purpose: **for Primary Laboratory**

Total Budget : **3,000,000.00**

Funding : **GF-CO**

PPMP #: **PPMP-2024-052424-0149**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Electrolyte Analyzer	1	unit	350,000.00	350,000.00							1					
HbA1c ANALYZER	1	unit	250,000.00	250,000.00							1					
Sub-Total				600,000.00												
Medical & Dental Supplies & Equipment																
Fully Automated Chemistry Analyzer	1	unit	2,000,000.00	2,000,000.00							1					
Sub-Total				2,000,000.00												
Grand Total				2,600,000.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: **05/24/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies