



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Income Generation Projects

Project Code:

IGP-2021

Purpose:

For office use

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 50,000.00 Funding:

GF- MOOE

	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	30	pieces	300.00	9,000.00	30											
Bulb Socket, PVC	30	рс	50.00	1,500.00	30											
Electrical tape, Vinyl	22	rolls	70.00	1,540.00	15						7					
Sub-Total				12,040.00												
Hardwares																
Faucet, (PVC) Ball Valve	20	piece	60.00	1,200.00	20											
Sub-Total				1,200.00												
IT Supplies and Equipment																
Ink cartridge Cannon Pixma 810 black	26	рс	800.00	20,800.00	26											
Ink Cartridge Canon Pixma 811 Color	5	pcs	1,100.00	5,500.00							5					
Sub-Total				26,300.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00	20						5					
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	5						5					
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box	30.00	150.00	5											
Pen, Ball, blue	22	pieces	10.00	220.00	22											
Sub-Total				10,455.00						-						
Grand Total				49,995.00			-									

Prepared by: MARVIN B. BANDALAN Noted by:

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 09/17/2020

ARGINA M. POMIDA Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies