

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



46-5-312-2022-7-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**  
 Project Code: **CC8.EX.1718**  
 Purpose: **For CORE-Training of Trainers use**

Total Budget : **126,148.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00	1											
Processor, Intel Core i5, at least 8th gen	1	unit	11,500.00	11,500.00	1											
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00	1											
Memory, DDR4 (16GB)	1	pc	4,000.00	4,000.00	1											
AVR, 500W (IC Controlled)	1	unit	500.00	500.00	1											
Computer Motherboard	1	pc	4,000.00	4,000.00	1											
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00	1											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00	1											
Computer HD Webcam	1	pieces	1,200.00	1,200.00	1											
<b>Sub-Total</b>				<b>27,500.00</b>												
<b>Office Supplies</b>																
Alcohol, Isopropyl, 70% solution, 500mL, pump type	2	btls	250.00	500.00	2											
<b>Sub-Total</b>				<b>500.00</b>												
<b>Grand Total</b>				<b>28,000.00</b>												

Prepared by:   
**EDUARDO O. MANGAOANG**

Noted by:   
**EDUARDO O. MANGAOANG**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **08/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies