

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



10-1-1498-2021-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **DPBG-Furniture and Equipment**

Purpose: **Department used**

Total Budget : **200,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Conference Table with 12 steel frame chair for instruction office	1	set	35,000.00	35,000.00										1		
L-Shaped Executive Table with drawer, side table, and cabinet	1	unit	27,000.00	27,000.00										1		
Office Chair	10	pieces	5,000.00	50,000.00										10		
Multi-purpose Storage Metal Rack	8	unit	8,500.00	68,000.00										8		
Tv Cabinet	1	unit	10,000.00	10,000.00										1		
Student Desk, steel frame	2	piece	5,000.00	10,000.00										2		
Sub-Total				200,000.00												
Grand Total				200,000.00												

Prepared by: **DARLYN A. DUPAL**

Noted by: **ROMMEL M. GARRIDO**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies