

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0627-125802

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **International Affairs Office**

Project Code: **IAO Snacks and Meals for 2023**

Purpose: **IAO Snacks and Meals for 2023**

Total Budget : **115,000.00**

Funding : **GF-MOOE**

PPMP #: **208-5-421-2023-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for OHIA 2023 upcoming events and activities	300	person	250.00	75,000.00							50	50	50	50	50	50
(Please Do not add this item) Snacks for OHIA 2023 upcoming events and activities	500	person	80.00	40,000.00							80	100	80	80	80	80
Sub-Total				115,000.00												
Grand Total				115,000.00												

Prepared by:

ANA MARQUIZA M. QUILICOT *gmc 6/24/23*
Unit Head/Project Leader

Noted by:

ANA MARQUIZA M. QUILICOT *gmc 6/24/23*
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES *AP-Training 7/7/23*
Head, Budget Office

Date: **06/27/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies