



24-1-238-2021-0-0-3



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**Project Code: **CASL**Purpose: **For electrical re-wiring at CASL**Total Budget **10,000.00**Funding **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	box	6,200.00	6,200.00	1											
Electrical Tape, Vinyl	5	rolls	70.00	350.00	5											
Electrical, male plug, 3 pin	2	pcs	65.00	130.00	2											
Bulb, LED, 15W	2	pieces	300.00	600.00	2											
Electrical Circuit Breaker, 30A, (Box type)	1	pc	425.00	425.00	1											
Electrical PVC Clip, 3/4"	15	pcs	50.00	750.00	15											
Sub-Total				8,455.00												
Hardware																
Pipe, (PVC), 3/4" x 20'	10	length	75.00	750.00	10											
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	5	piece	58.00	290.00	5											
Sub-Total				1,040.00												
Grand Total				9,495.00												

Prepared by:
CYNTHIA DOLORES V. GODOY

Noted by:
CYNTHIA DOLORES V. GODOY
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **01/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) OF 321

Project Name: DepEd Division Office - Marikina City & Pasig City Schools Center

Total Budget: 10,240.00

Project Code: 121 / 0205

Funding: GF

Purpose: For electrical materials in O&M

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quarters)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Category 1: Electrical Supplies																
Electrical Wire, THHN/THWN, AWG-10 (3.5mm ²), Stranded, 150 meters/box	1	box	6,200.00	6,200.00	1											
Electrical Tape, Vinyl	5	rolls	70.00	350.00	5											
Electrical wire clip, 3mm	2	pcs	65.00	130.00	2											
Dark LED, 15W	2	pieces	300.00	600.00	2											
Electronic Circuit Breaker, 20A, (2-pole type)	1	pc	425.00	425.00	1											
Specialty PVC Cap, 3/4"	10	pcs	50.00	500.00	10											
Sub-Total				8,425.00												
Category 2: Pipes																
Pipe, (PVC), 3/4" x 30"	10	length	70.00	700.00	10											
Pipe Fittings, (PVC) Elbow, 3/4" (2" x 3/4")	5	piece	50.00	250.00	5											
Sub-Total				1,240.00												
Grand total				9,665.00												