



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0802-135165

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **ULC-STF-Barcodes RFID 2024**

Purpose: **To continue the automated circulation of books**

Total Budget : **355,000.00**

Funding : **STF**

PPMP #: **190-1-797-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Pre-printed Barcode Labels. Ranges: Start 028501 - End 033500	10000	pcs	4.00	40,000.00	10000											
Plastic Barcode Protectors	10000	pcs	1.50	15,000.00	10000											
RFID System tags	10000	pcs	30.00	300,000.00	10000											
Sub-Total				355,000.00												
Grand Total				355,000.00												

Prepared by: 
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Noted by: 
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Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies