

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

SCAN HERE



PPMP-2023-1018-152099

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **DSO-STUDENTS INSURANCE FOR VSU MAIN & EXTERNAL CAMPUSES -SY 2023-2024**
 Purpose: **DSO-STUDENTS INSURANCE -VSU MAIN & EXTERNAL CAMPUSES for School Year 2023 - 2024 (1st. & 2nd. Semester) PMP #: 246-1-1551-2023-9-0-8**

Total Budget : 646,000.00
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Insurance																
Group Student Personal Accident Insurance/Annual	17000	piece	38.00	646,000.00		17000										
Sub-Total				646,000.00												
Grand Total				646,000.00												

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MERIAM M. LUNA

Noted by: *Chona A. Brit*
CHONA A. BRIT
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies