

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-5-638-2021-8-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: NARC Overhead

Purpose: for research and office use

Total Budget : 100,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Router, Wireless	3	piece	4,900.00	14,700.00										2	1	
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00										1		
Sub-Total				25,700.00												
Office Furniture & Fixture																
Office Steel Rack Shelves, 5 Layers	1	unit	10,000.00	10,000.00										1		
Office Table with 3 drawers	1	unit	14,999.00	14,999.00										1		
Senior Executive High back chair	1	pc	6,500.00	6,500.00										1		
Sub-Total				31,499.00												
Grand Total				57,199.00												

Prepared by:

CIELO P. SEÑARA

Noted by:

ROBELYN T. PIAMONTE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
o/c Head, Budget Office

Date: 09/16/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies