

☐ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: EFARMI.A.III.C (second)

Purpose: Serves as guide in the procurement of materials

Total Budget : 26,260.00

Funding : GF-MOOE

PPMP #: 19-5-1591-2024-10-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 2-1/2"	1	kilos	100.00	100.00	1											
Nails, Finishing 1-1/2"	2	kilos	90.00	180.00	2											
Wood Glue	1	liter	250.00	250.00	1											
Sub-Total				530.00												
Hardware																
Nails, Finishing, 2"	2	kl	90.00	180.00	2											
Paint, Toluidine Red, Latex	1	liters	260.00	260.00	1											
Paint, Burnt Umber Latex	2	liters	260.00	520.00	2											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	21	sheet	30.00	630.00	21											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,650.00	8,250.00	5											
Paint Thinner, at least 35cc per bottle	3	btl	65.00	195.00	3											
Paint Brush, 2"	2	pcs	80.00	160.00	2											
Wood Glue	1	quant	180.00	180.00	1											
Sub-Total				10,375.00												
Lumber																
Good Lumber, 2" x 6" x 12'	8	pcs	1,500.00	12,000.00	8											
Sub-Total				12,000.00												
Office Furniture & Fixture																
Paint, Acrytex cast	1	gallon	720.00	720.00	1											
Polyurethane Top Coat	1	liter	660.00	660.00	1											
Paint, Burnt umber, enamel	1	liter	210.00	210.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hudson, top coat	2	liter	550.00	1,100.00	2											
Paint, Raw Sienna, Latex	2	liter	210.00	420.00	2											
Sanding sealer	2	500ml/bot	100.00	200.00	2											
Sub-Total				3,310.00												
Grand Total				26,215.00												

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Date: 12/19/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies