- ☑ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0304-182970

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code: Cash Incentives 100% ALE Passers (DPBG)

Purpose: Enhancement for Research and Instruction

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: 10-5-3091-2024-1-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00							1					
Lactophenol Cotton Blue Solution	1	btl	2,500.00	2,500.00							1					
Glacial Acetic Acid, Analytical Standard	1	btl	2,000.00	2,000.00							1					
Tetrazolium chloride	10	pack	800.00	8,000.00							10					
Chloroform 2.5L	2	btl	1,500.00	3,000.00							2					
Glycerol	1	btl	8,450.00	8,450.00							1					
Fluorescein diacetate (FDA) for cell viability stain, 10g	2	btl	5,000.00	10,000.00							2					
Ethanol	1	gallon	1,500.00	1,500.00							1					
Ethanol Absolute	1	btl	2,500.00	2,500.00							1					
Ethymethanesulfonate, EMS	5	gms	500.00	2,500.00							5					
Sub-Total				**55,450.00**												
Office Equipment																
Air Condition Non-Inverter Window type 0.5HP, Standard size	1	unit	14,500.00	14,500.00							1					
Sub-Total				**14,500.00**												
Grand Total				**69,950.00**												

Prepared by: **REFORD GID B. ABUEVA**

Submitted by: **JERRY B. SANGUILLOSA**
Unit Head/Project Leader

{{-- Date: **03/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
    Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
        Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies