

OFFICE THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: OFFICE OF THE DIRECTOR FOR INSTRUCTION AND EVALUATION

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	63,387.00
Travel	16,100.18
Semi-Expendable Supplies	10,733.45
Other Professional Expense	1,788.91
Repair and Maintenance	3,577.82
Fuel	4,412.64
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Representation Expense

Other MOOE

Other General Services

100,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

MYRNA S. PANCITO Head of the Budget Office

and innovative technologies for sustainable communities and environment.

LOUELLA C. AMPAC

Financial Management Director

LMan-aypac

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