

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



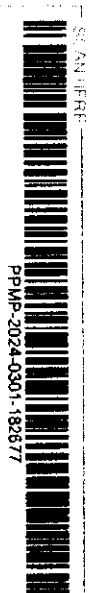
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dep/Div: Department of Plant Breeding & Genetics
 Project Code: V/SU-IP-2023-4
 Purpose: For jackfruit project use

Total Budget 1,534,000.00
 Funding : GF MOOE
 PPMF #: 10-B-347-1-2025-2-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Polyethylene pot, 3" x 3" x 8" LxWxH	5	kgs	300.00	1,500.00	5											
Glyphosate base Herbicide, 1L/Bot	3	bl	1,000.00	3,000.00	3											
Green plastic polyethylene screen, 1/8" mesh size	50	meter	100.00	5,000.00	50											
garden net/ shade net shade net, 12" (width) x 25m (Length), 70% shade	1	roll	9,650.00	9,650.00	1											
Trellis Twine, 2-Ply, Blue color	10	roll	230.00	2,300.00	10											
Sub-Total																
Construction and Electrical Supplies																
UV plastic, (Greenhouse anti UV treated polyethylene)	1	roll	4,500.00	4,500.00	1											
Sub-Total																
Fertilizers/Pesticide																
Complete fertilizer (16-16-16), 50 kg-bag	5	bags	4,250.00	21,250.00	5											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	3,650.00	10,950.00	3											
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	3,500.00	17,500.00	5											
Sub-Total																
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	1	sets	49,000.00	49,000.00	1											
Sub-Total																
Office Equipment																
Colored printer with scanner	1	unit	15,000.00	15,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				15,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00	20											
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00	20											
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00	20											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Pen, Permanent Marker, black, fine tip	25	pieces	60.00	1,500.00	25											
Sub-Total				14,240.00												
Grand Total				153,890.00												

Prepared by: 
CARLO B. BESTORILLO

Submitted by: 
JULEN R. DERO
Unit Head/Project Leader

{}-- Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies