

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0902-59609

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075 S1**

Purpose: **For project use**

Total Budget : **172,099.20**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2023-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	2,600.00	5,200.00	2											
3x8 black Polyethylene bag, expandable	1	kl	250.00	250.00	1											
Sub-Total				5,450.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,250.00	6,500.00	2											
Sub-Total				6,500.00												
Office Supplies																
Pen, Permanent Marker, black, fine tip	3	pieces	60.00	180.00	3											
Record Book, Big, 500 pages	2	pcs	115.00	230.00	2											
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00	6											
Sub-Total				698.00												
Grand Total				12,648.00												

Prepared by: _____

MICHELLE E. GUMBA

Noted by: _____

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies