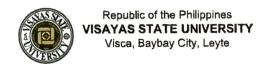
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature

Project Code:

CAS Booth 2024 VSU Centennial Aniv.

Purpose:

Construction of CAS Booth 2024 for VSU Centennial Aniv.

Total Budget : 5,300.00
Funding : GF-MOOE

PPMP #:

PPMP-2024-032224-0011

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	2	sheet	990.00	1,980.00				2								
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sub-Total				5,280.00												
Grand Total				5,280.00												

Prepared by:

MA. ISALIE . ABCEDE

Submitted by:

MARIA VANESSA E. GABUNADA

Unit Head/Project Leader

{-- Date: 03/22/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.