

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0322-187450

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature

Project Code: CAS Booth 2024 VSU Centennial Aniv.

Purpose: Construction of CAS Booth 2024 for VSU Centennial Aniv.

Total Budget : 5,300.00

Funding : GF-MOOE

PPMP #: PPMP-2024-032224-0011

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	2	sheet	990.00	1,980.00				2								
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sub-Total				5,280.00												
Grand Total				5,280.00												

Prepared by: 
MA. ISALIE . ABCEDE

Submitted by: 
MARIA VANESSA E. GABUNADA
 Unit Head/Project Leader

{{-- Date: **03/22/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies