

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58675

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Online Programs Office**

Project Code: **OPO-GF-2023**

Purpose: **OFFICE USE**

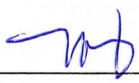
Total Budget : **150,000.00**


Funding : **GF-MOOE**

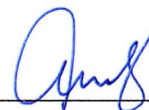
PPMP #: **120-5-915-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Monobloc chairs	10	piece	400.00	4,000.00	10											
Sub-Total				4,000.00												
Office Equipment																
Heavy Duty Combo Binding Machine	1	unit	18,000.00	18,000.00	1											
Electric fan	1	pc	2,500.00	2,500.00	1											
Sub-Total				20,500.00												
Office Furniture & Fixture																
Senior Executive High back chair	2	pc	6,500.00	13,000.00	2											
Sub-Total				13,000.00												
Office Supplies																
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00	1											
Office Visitor's Chair	6	pcs	3,500.00	21,000.00	6											
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	6,800.00	6,800.00	1											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
Mop Handle, aluminum, screw type, heavy duty, at least 4 ft long	1	pieces	500.00	500.00	1											
Toilet Brush with Holder	2	set	180.00	360.00	2											
Sub-Total				30,440.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				67,940.00												

Prepared by: 
ME-AN D. VILLAS

Noted by: 
DEEJAY M. LUMANAO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office *8. 010-201*

Date: 08/31/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies