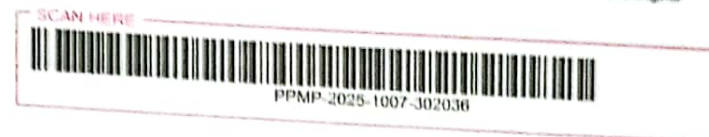




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PPMP-2026-100725-0388 original



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02
☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Agronomy**

Procurement Project Details												Projected Timeline (MM/YYYY)			Funding Details		Attached Supporting Documents	Remarks	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)										
Office Equipment and Appliances																			
Inverter Refrigerator – 10.2 cu.ft. 2-Door	Goods	1 unit * 13	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	34,000.00	• Technical Specification									
Water Dispenser, Cabinet type	Goods	1 pc * 14	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	10,000.00	• Technical Specification									
Window Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)	Goods	1 unit * 15	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	26,000.00	• Technical Specification									
Sub-Total									70,000.00										
Office Equipment																			
Ink, Brother BT5000C Cyan	Goods	24 btls	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	12,000.00										

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Ink, Brother BT5000M Magenta	Goods	10 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	5,000.00		
Ink, Brother BT5000Y Yellow	Goods	10 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	5,000.00		
Ink, Brother BT60BK, Black	Goods	10 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	5,000.00		
Ink, Epson 003, Genuine Black 65mL	Goods	25 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	9,500.00		
Ink, EPSON 003, Genuine Cyan 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	2,000.00		
Ink, EPSON 003, Genuine Magenta 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	2,000.00		
Ink, EPSON 003, Genuine Yellow 65mL	Goods	5 btl	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	2,000.00		
Sub-Total									42,500.00		
Agricultural/Farm Supplies/Livestock											
Fertilizer, Complete, (14-14-14), 50 kg-bag	Goods	4 bag * 2	Competitive Bidding	No	01/2026	05/2026	05/2026	GF-MOOE	10,000.00	• Technical Specification	
Sub-Total									10,000.00		
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	Goods	1 bag * 3	Competitive Bidding	No	01/2026	05/2026	08/2026	GF-MOOE	3,000.00	• Technical Specification	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Fertilizer, Urea (46-0-0), 50 kg-bag	Goods	1 bag * 4	Competitive Bidding	No	01/2026	05/2026	06/2026	GF-MOOE	2,500.00	• Technical Specification	
Sub-Total									5,500.00		
Miscellaneous Expenses											
DA Travelling expenses	Goods	1 lot	Competitive Bidding	No	01/2026	05/2026	06/2026	GF-MOOE	35,000.00	• Market Scoping Checklist	
Sub-Total									35,000.00		
TOTAL BUDGET:									163,000.00		

* Please see attached specification

Prepared by:

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 Administrative Aide I
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Date:

10/7/25

Submitted by:

Luiz S. Asio
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Date:

10/7/25



Date Generated: 10/07/2025

Alicia Flores
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