

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.27- Meals for Joint VICARP-RRDCC and RRDEN-RAC Meeting 2024**
Purpose: **Joint VICARP-RRDCC and RRDEN-RAC Meeting 2024**

Total Budget : **70,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-0-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for Joint VICARP RRDCC Meeting	120	pcs	520.00	62,400.00		60								60		
Sub-Total				62,400.00												
Grand Total				62,400.00												

Prepared by: Noted by: Noted By: Date: 01/15/2024
TIFANNY P. BAGUIO **DENNIS P. PEQUE** **NICK FREDDY R. BELLO**
Unit Head/Project Leader Head, Accounting Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies