

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: AUXILLIARY SERVICES (STO) Dept./Office/Center: GAD

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown

Supplies	
Travel	130,131.00
Semi-Expendable Supplies Fuel	8,733.62
	56,768.56
	4,366.81
TOTAL	

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIAM. FLORES Head, Budget Office

Noted By:

LOUELLA C. AMPAC Financial Management Director

200,000.00