<u>al</u>	Supplemental
Revised (Changed items, same budget)	☐ Revised (Cha
P	☑ Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Purpose: Project Code: Unit/Office/Dept/Div: Office of the Director for Physical Plant **PPO** Construction unit For use in the PPO Chainsaw

> Funding. Total Budget: 13,000.00 GF-MOOE

				Estimated			Sch	edule/	Milesto	ne of A	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities	es)		
General Description	Quantity Onli Cost	CIII	Offic Cost		Jan	Feb	Mar Apr May Jun Jul	Apr	May	unL		Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chain, for Chainsaw 36"	10	pcs	pcs 1,300.00 13,000.00	13,000.00										10		
Sub-Total				13,000.00												
Grand Total				13,000.00												
	The state of the s	The same of the same of the same of	The section of the se	The Residence of the Control of the	Statement of the last of the l	- Deliver of the last of the l	-	-	-	-		-	-			

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project/Leader

Funds Available:

Head, Budget Office ALICIA M. FLORES ***

Date: 10/25/2021

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies