

- ☒ Original PMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

RECEIVED
OCT 13 2021



176-5-89-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **OHBHM-OS2022**
 Purpose: **Office of the Head of Building and Housing Maintenance Office Supplies year 2022**

Total Budget : **25,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
T9481XL T9481-T9484 Pigment Ink Bag With Chip Compatible For Epson WorkForce Pro WF-C5790	2	sets	4,600.00	9,200.00		2										
Sub-Total				9,200.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		20										
Paper, Bond, Long, S-20, 70 gsm	15	reams	286.00	4,290.00		15										
Paper, Bond, Short, S-20, 70 gsm	25	reams	245.00	6,125.00		25										
Sub-Total				15,475.00												
Grand Total				24,675.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/12/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies