



10-2-823-2021-8-1-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:
Project Code:

Department of Plant Breeding & Genetics
Completion of Lecture Hall and Classroom, Rehabilitation of Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics

Total Budget: 2,857,000.00
GF - CO

- ☒ Original PPMP
☐ Revised (Changed items, same bud)
☐ Supplemental

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|--------------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | |
| Infrastructure Completion of Lecture Hall and Classroom, Rehabilitation of Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics | 1 | lot | 2,857,000.00 | 2,857,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 2,857,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 2,857,000.00 | | | | | | | | | | | | |

Prepared by:

ROMMEL M. GARRIDO

Noted by:

ROMMEL M. GARRIDO

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 10/14/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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