



## PROJECT PROCUREMENT MANAGEMENT PLAN (PP CY 2021

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Supplemental	Revised (Changed items, same bud	☑ Original PPMP

Project Code:	Unit/Office/Dept/Div
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Department of Plant Breeding & Genetics

Total Budget:

Completion of Lecture Hall and Classroom, Rehabilitation of Breeding Nursery, Seed Storage Facility and Tissue Culture Funding: -aboratory of the Department of Plant Breeding and Genetics

2,857,000.00

	1 4067	Grand Total		Sub-Total	and Genetics	of Breeding Nursery, Seed Storage Facility and Ticano	mirastructure	Infrastructure General Description		
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					lot				Unit	eding and
					2,857,000.00				Unit Cost	Genetics
	2,857,000.00		2,857,000.00		2,857,000.00				Estimated Budget	
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								Jan Feb Mar Apr May Jun Jul Aug Son Oct No.	Schedule/Milestone of Activities (in quantities)	tics GF
					,		AON 120 ACL MOA	Son Oct N	in quantities)	GF - CO

Prepared by: ROMMEH M. GARRIDO

Noted by:

Unit/Head/Project Leader ROMMEL M. GARRIDO

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 10/14/202

Note: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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Department of Plant Breeding & Genetics



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nstruction & Electrical Supplies,		MYRNA S. PANCITO Head, Budget Office								Jan Feb Mar Apr May Jun Jul Aug Sen Oct News	Schedule/Milestone of Activities (in quantities)	: Surveyor active and Issue Culture Funding	Total Budget :
		Date: 10/14/202							A COL NOA	Son Oct No.	s (in quantities)	GF - CO	2,857,000.00