

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0806-214718

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: Cut-Off Machine

Purpose: For BHM Shop Use

Total Budget : 27,000.00

Funding : STF

PPMP #: PPMP-2024-080624-0337

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hammer Drill with Hard Case (Blue) HP1630 X100 5/8" 710W Continuous rating input: 710 W With variabl	2	unit	6,000.00	12,000.00									2			
Sub-Total				12,000.00												
Hardware																
Cut-off Machine, 14"Ø (355 mm)	1	pc	15,000.00	15,000.00									1			
Sub-Total				15,000.00												
Grand Total				27,000.00												

Prepared by:

MARIO C. BANTUGAN

Submitted by:

PHILIP D. GALUPO

Unit Head/Project Leader

Date: 08/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies