

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div: **Quality Assurance Center**  
Project Code: **QAC 2024-Office equipment (Admin Positions)**  
Purpose: **for office use**

Total Budget : **236,000.00**  
Funding : **STF**  
PPMP #: **PPMP-2024-072424-0298**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer, Assembled, 12th Gen Core i5, SSD and HDD	4	sets	49,000.00	196,000.00								4				
Epson Eco Tank L3210 A4 All-in one Ink Tank Printer	2	unit	9,000.00	18,000.00								2				
UPS 800W ( for Computer)	4	unit	5,000.00	20,000.00								4				
<b>Sub-Total</b>				<b>234,000.00</b>												
<b>Grand Total</b>				<b>234,000.00</b>												

Prepared by:   
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Submitted by:   
**JOEL REY U. ACOB**  
Unit Head/Project Leader

Date: **07/24/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies