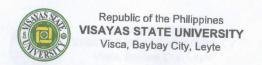
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office

Project Code: STF - Laboratory (Dengue Rapid Test Kit)
Purpose: Emergency Purchase of Dengue Rapid Test

Total Budget: 24,000.00

Funding: STF

PPMP #: 67-1-335-2022-5-0-9

General Description Medical & Dental Supplies & Equipment	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dengue Rapid Test	2	box of	12,000.00	24,000.00												
* Sub-Total		50's		24,000.00						2	* -	1				
Grand Total				24,000.00						8						

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 06/02/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies