

☒Original PPMPP

☐Revised (Changed items, same budget)

☐Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-138967

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: **Extension Fund**
Purpose: **for IEC use**

Total Budget : **100,000.00**
Funding : **GF-MOOE**
PPMP #: **162-5-2869-2024-2-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
EcoTank A3 Wi-Fi Duplex All-in-One Ink Tank Printer	1	pc	70,000.00	70,000.00	1											
Sub-Total				70,000.00												
Office Equipment																
Heavy Duty Office Printer,Scanner and Photocopier	1	pcs	25,000.00	25,000.00	1											
Sub-Total				25,000.00												
Grand Total				95,000.00												

Prepared by:
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Submitted by:
ANTONIO P. ABAMO
Unit Head/Project Leader

Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies