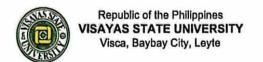


☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Philippine Root Crops Research & Training Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For project use

PPMP #: PPMP-2025-051625-1179

Project Code: EXT20-TP.RC.06

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	20 person	14,000.00	NP-53.9 - Small Value Procurement								20				
	Sub-Total		14,000.00													
	Food & Food Ingredients															
	Meals (Breakfast) Buffet Style	150 packs	30,000.00	NP-53.9 - Small Value Procurement								150				
	Meals (Lunch Buffet Style)	150 person	37,500.00	NP-53.9 - Small Value Procurement								150				
	Meals Dinner (Buffet style)	150 packs	37,500.00	NP-53.9 - Small Value Procurement								150				
	Snacks AM & PM	400 person	64,000.00	NP-53.9 - Small Value Procurement								400				
	Sub-Total		169,000.00													
	Fuel & Lubricants														3	

Jae	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Diesel Fuel	500 L	35,000.00	NP-53.9 -Small Value Procurement								500				
	Sub-Total		35,000.00													
	TOTAL BUDGET:		218,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: MARLON M. TAMBIS

Submitted by:

MARLON M. TAMBIS Unit Head/Project Leader 15 AUG 2025

Date: 08/15/2025