

PPMP

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2025-0812-290839

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Philippine Root Crops Research & Training Center
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For project use

PPMP #: PPMP-2025-051625-1179
Project Code: EXT20-TP.RC.06

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	20 person	14,000.00	NP-53.9 - Small Value Procurement								20				
	Sub-Total		14,000.00													
	Food & Food Ingredients															
	Meals (Breakfast) Buffet Style	150 packs	30,000.00	NP-53.9 - Small Value Procurement								150				
	Meals (Lunch Buffet Style)	150 person	37,500.00	NP-53.9 - Small Value Procurement								150				
	Meals Dinner (Buffet style)	150 packs	37,500.00	NP-53.9 - Small Value Procurement								150				
	Snacks AM & PM	400 person	64,000.00	NP-53.9 - Small Value Procurement								400				
	Sub-Total		169,000.00													
	Fuel & Lubricants															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Diesel Fuel	500 L	35,000.00	NP-53.9 -Small Value Procurement								500				
	Sub-Total		35,000.00													
TOTAL BUDGET:			218,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

MARLON M. TAMBIS

Submitted by: _____

MARLON M. TAMBIS
Unit Head/Project Leader



Date: 08/15/2025

[Signature]
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