



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dep/Div: Department of Pest Management
Project Code: APW 20201050-1.117
Purpose: LABORATORY SUPPLIES FOR BIOCON LABORATORY

Total Budget : 839,000.00
Funding : TF
PPMP #: PPMF-2024-051424-0120

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00								1				
Sub-Total				25,000.00												
Laboratory Equipment																
Haemocytometer Counting Chamber	1	set	15,000.00	15,000.00								1				
Sub-Total				15,000.00												
Laboratory Supplies																
TRIS-base, pH 8, molbio grade, 500g/bot	3	500ml/bot	5,000.00	15,000.00								3				
Glacial Acetic Acid, Analytical Standard	1	btl	2,000.00	2,000.00								1				
Eosin G Stain	1	btl	1,500.00	1,500.00								1				
Toluene	1	btl	7,300.00	7,300.00								1				
Acetone	1	gallon	1,600.00	1,600.00								1				
Dichloromethane	1	btl	2,000.00	2,000.00								1				
RNase A	1	kit	12,000.00	12,000.00								1				
Peptone	1	btl	2,800.00	2,800.00								1				
Gel Red Stain	1	tubes	8,000.00	8,000.00								1				
1000 μ L pipette tips (Blue)	5	pack	1,300.00	6,500.00								5				
Isopropanol, molbio grade, 2.5L	1	500ml/bot	8,000.00	8,000.00								1				
Chloroform	1	liter	2,500.00	2,500.00								1				
Potassium chloride (KCl) solution	1	btl	5,090.00	5,090.00								1				
Sodium phosphate dibasic, Na ₂ HPO ₄	1	btl	1,450.00	1,450.00								1				
Potassium phosphate monobasic, KH ₂ PO ₄	1	btl	1,450.00	1,450.00								1				

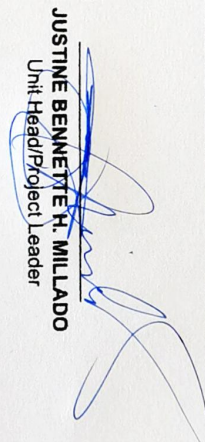
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glycine	1	bitl	8,000.00	8,000.00								1				
Chloramphenicol for tissue culture 25 grams	1	bitl	5,000.00	5,000.00								1				
Lactophenol Cotton Blue 500ml/bottle	1	500ml/bot	2,000.00	2,000.00								1				
Hexane 2.5L	1	bitl	2,500.00	2,500.00								1				
Malachite green stain	1	bitl	2,000.00	2,000.00								1				
2-Mercaptoethanol or 2-Mercaptoethanol	1	bitl	5,184.00	5,184.00								1				
Nutrient Agar, 500g Bottle	1	bitl	3,000.00	3,000.00								1				
Blood Agar Base	1	bitl	4,000.00	4,000.00								1				
Eosin Methylene Blue Agar	1	bitls	6,200.00	6,200.00								1				
200 2L pipette tips (Yellow)	10	pack	700.00	7,000.00								10				
0.5-10 2L pipette tips (white)	10	pack	1,000.00	10,000.00								10				
Microtube Storage Racks	1	pack of 10's	5,000.00	5,000.00								1				
Isopropyl alcohol	1	bitl	7,000.00	7,000.00								1				
Ethanol (Ethyl alcohol)	1	bitl	4,500.00	4,500.00								1				
Alcohol, Denatured	2	gallons	600.00	1,200.00								2				
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	2	roll	2,800.00	5,600.00								2				
Ethanol, absolute, molbio grade, 99.9% 2.5L	3	500ml/bot	5,000.00	15,000.00								3				
Reagent Bottles	5	bitls	500.00	2,500.00								5				
Reagent Bottles	5	pcs	750.00	3,750.00								5				
Cotton wool roll, 1kg/bundle	2	roll	700.00	1,400.00								2				
Gloves, Nitrile, Medium	1	box of 50's	1,500.00	1,500.00								1				
Gloves, Nitrile, Large	1	box of 50's	1,500.00	1,500.00								1				
Nutrient Broth	2	bitl	3,000.00	6,000.00								2				
Triple Sugar Iron Agar	1	bitl	5,000.00	5,000.00								1				
Isoamyl Alcohol Mol Grade	3	bitl	3,000.00	9,000.00								3				
Sub-Total				201,024.00												
Office Equipment																
Colored printer with scanner	1	unit	15,000.00	15,000.00								1				
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	58,000.00	58,000.00								1				
Aircon Split Type (1.5 HP)	1	unit	49,000.00	49,000.00								1				
Sub-Total				122,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Pen, Ball, blue	100	pieces	10.00	1,000.00								100				
Sub-Total				3,890.00												
Grand Total				366,914.00												

Prepared by:


JUSTINE BENNETTE H. MILLADO

Submitted by:


JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies