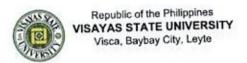
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

Project Code:

SDSO-24(Youth Assembly In tacloban City)

Purpose:

Youth Assembly In tacloban City

Total Budget: 10,000.00

STF Funding:

PPMP #:

246-1-1551-2024-0-0-18

Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul			Oct	Nov	Dec
					-	1	-								
2	рс	1,000.00	2,000.00			2						-	-		-
			2,000.00												
			2,000.00												
	Quantity 2			Quantity Unit Unit Cost Budget 2 pc 1,000.00 2,000.00 2,000.00 2,000.00	Quantity Unit Unit Cost Budget Jan	Quantity Unit Unit Cost Budget Jan Feb 2 pc 1,000.00 2,000.00	Quantity Unit Unit Cost Budget Jan Feb Mar 2 pc 1,000.00 2,000.00 2 2,000.00 2,000.00 2	Quantity Unit Unit Cost Budget Jan Feb Mar Apr 2 pc 1,000.00 2,000.00 2 2,000.00 2,000.00 2 2	Quantity Unit Unit Cost Estimated Budget Jan Feb Mar Apr May 2 pc 1,000.00 2,000.00 2 2	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun 2 pc 1,000.00 2,000.00 2 2	Quantity Unit Unit Cost Estimated Budget Jan Feb Mar Apr May Jun Jul 2 pc 1,000.00 2,000.00 2 2	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug 2 pc 1,000.00 2,000.00 2 2 3 3 3 3 3 4	Quantity Unit Unit Cost Estimates Jan Feb Mar Apr May Jun Jul Aug Sep 2 pc 1,000.00 2,000.00 2 2	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct 2 pc 1,000.00 2,000.00 2 2 3 3 3 3 3 4 3 4 3 4	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov 2 pc 1,000.00 2,000.00 2 2 3 3 3 4 3 4

Prepared by:

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Subject to availability of funds upon Purchase Request (Pi

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies