☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Renewable Energy Research Center

PPMP #: PPMP-2024-091724-0429

CHARGED TO TF

Project, Programs and Activities(PPAs): VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Philippines

0-4-	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation				neaenneannannannan				-				***************************************			
	Initial Project Launch event in Tacloban (venue, food, etc.)	1 Yearly	156,420.00	Public Bidding												1
	Closing event in Tacloban (venue, food, etc.)	1 Yearly	267,900.00	Public Bidding												1
	Sub-Total		424,320.00										A 441114 MININ (4-1-4-11114			
	Awards & Tokens				MONOCHADOOPO		TOTAL CONTRACTOR CONTRACTOR						Mane ou name after			
	Tote Bag	400 pc	76,800.00	Public Bidding	***************************************											400
	one package of food products and bag	400 pcs	76,800.00	Public Bidding										**************		400
	Sub-Total		153,600.00		and the second second				***************************************							MANAGEMENT OF THE PARTY OF THE
No de la constitución de la cons	IT Supplies and Equipment		meann dan dan his mid di didindan seun dan delektrikan dan den kemuluk dan seun dan sebuah dan seun dan sebuah			-										
may rangunga mining din phatian	Laser Printer Color (Print, Copy, Scan), with 5" LCD, Ethernet and WiFi Capable	1 unit	25,000.00	Public Bidding					and the large of authorized by the	***************************************		**************************************	<u>v</u>			1
	Drone (4k video resolution with at least 512 gb memory)	3 unit	90,000.00	Public Bidding	CONTRACTOR AND ADDRESS OF THE ADDRES		-	havanana yannan arena arena arena		Marie and Control of Control			Carlos Age 2 Marier Contrage States		AND COMPANY OF THE CO	3
AN COMMAND AND AND AND AND AND AND AND AND AND	sketchup software	1 license	23,453.64	NP - Direct Retail Purchase (Section 53.14)									peneral mari puning lamon	1		
	helioscope software	1 license	10,685.18	Public Bidding		The second second second	***************************************						***************************************		***************************************	1
	Sub-Total Sub-Total		149,138.82			***************************************		***************************************								
	Office Equipment								###***********************************				Marina Andreas			
ATTACA	Laptop, 14" (i7) , 8GB RAM	1 sets	60,000.00	Public Bidding	***************************************		***************************************	B. 100. 100. 100. 100. 100. 100. 100. 10								1
*****************	Sub-Total		60,000.00	AND COLUMN TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OWNER.									*******			
	Transportation			Marios in the solid residence was demonstrated and accompany of the solid section of the soli				anantos (sombon)								EALASA LABORA MARIA

Code	General Description	Quantity / Size	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)											
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Car rental and fuel	1 unit	139,200.00	NP - Direct RetailPurchase (Section 53.14)												1
	Domestic travel costs (per-diem/overnight accomodation allowance)	1 unit	645,780.00	Public Bidding									w	-		_1
	Domestic Flights	1 unit	43,200.00	Public Bidding												1
	International travel costs (per-diem/overnight accomodation allowance, means of transport, visa)	1 unit	66,600.00	Public Bidding												1
	International Flights	1 unit	450,000.00	Public Bidding												1
	Sub-Total		1,344,780.00													
						,										
	TOTAL BUDGET:		2,131,838.82													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

PHILIP CAESAR L. EBIT

Submitted by:

ARTURÓ E. PASA Unit Head/Project Leader

\_

Date: 09/26/2024

Page 2 of 2