☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Renewable Energy Research Center**

CHARGED TO   TF

PPMP #: **PPMP-2024-091724-0429**

Project, Programs and Activities(PPAs):
VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Philippines

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Initial Project Launch event in Tacloban (venue, food, etc.)	1 Yearly	156,420.00	Public Bidding												1
	Closing event in Tacloban (venue, food, etc.)	1 Yearly	267,900.00	Public Bidding												1
	Sub-Total		**424,320.00**													
	Awards & Tokens															
	Tote Bag	400 pc	76,800.00	Public Bidding												400
	one package of food products and bag	400 pcs	76,800.00	Public Bidding												400
	Sub-Total		**153,600.00**													
	IT Supplies and Equipment															
	Laser Printer Color (Print, Copy, Scan), with 5" LCD, Ethernet and WiFi Capable	1 unit	25,000.00	Public Bidding												1
	Drone (4k video resolution with at least 512 gb memory)	3 unit	90,000.00	Public Bidding												3
	sketchup software	1 license	23,453.64	NP - Direct Retail Purchase (Section 53.14)										1		
	helioscope software	1 license	10,685.18	Public Bidding												1
	Sub-Total		**149,138.82**													
	Office Equipment															
	Laptop, 14" (i7) , 8GB RAM	1 sets	60,000.00	Public Bidding												1
	Sub-Total		**60,000.00**													
	Transportation															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Car rental and fuel	1 unit	139,200.00	NP - Direct RetailPurchase (Section 53.14)												1
	Domestic travel costs (per-diem/overnight accomodation allowance)	1 unit	645,780.00	Public Bidding												1
	Domestic Flights	1 unit	43,200.00	Public Bidding												1
	International travel costs (per-diem/overnight accomodation allowance, means of transport, visa)	1 unit	66,600.00	Public Bidding												1
	International Flights	1 unit	450,000.00	Public Bidding												1
	Sub-Total		**1,344,780.00**													
	TOTAL BUDGET:		**2,131,838.82**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

PHILIP CAESAR L. EBIT

Submitted by: _____

ARTURO E. PASA
Unit Head/Project Leader

Date: **09/26/2024**