

New/Revised

Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **CC7.CFES.1718.**
 Purpose: **for LGU Capacity & Mitigation use**

Total Budget : **40,800.00**
 Funding : **GF-MOOE**
 PPMP # : **46-5-1488-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	218	packs	80.00	17,440.00									188	30		
Snacks PM (80.00)	217	packs	80.00	17,360.00									187	30		
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00										30		
Sub-Total				40,800.00												
Grand Total				40,800.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies