

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Restoration of Warner Apartment PY**
 Purpose: **CHB Fabrication, Filing of CHB Including Plastering, Restoration of Warner Apartment**

Total Budget : 1,000,000.00
 Funding : **STF**
 PMP #: **176-1-89-2022-10-0-55**

SCAN HERE

PPMP-2022-1201-78998

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	30	cu.m.	1,500.00	45,000.00												30
Pipe, (G.I.), 1-1/2"Ø x 20'	40	pc	2,000.00	80,000.00												40
Clamp Scaffolding Swivel 1-1/2"	40	pcs	200.00	8,000.00												40
Sub-Total				133,000.00												
Hardwares																
Cement, Portland	1500	bag	330.00	495,000.00												1500
Steel Bar, Deformed(Corrugated), 10mm x 6m	400	length	250.00	100,000.00												400
G.I. Tie Wire #16	50	kl	90.00	4,500.00												50
Paint, Roof, Baguio Green	300	gallon	800.00	240,000.00												300
Sub-Total				839,500.00												
Grand Total				972,500.00												

Prepared by: **MARIO C. BANTUGAN**

Noted by: **MARIO LILIO P. VALENZONA**
Unit Head/Project Leader

Noted By: **AUCIA M. FLORES**
Head, Budget Office

Date: 12/01/2022

<> Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies