

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **GF-BAC**
 Purpose: **AIRCON MAINTENANCE**

Total Budget : 3,500.00
 Funding : GF-MOOE
 PMP #: 112-5-1671-2023-4-0-5



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
FREON R-32	3	kgs	900.00	2,700.00					3							
Sub-Total				2,700.00												
Grand Total				2,700.00												

Prepared by: *[Signature]*
ARJANERY B. ANTOFINA

Noted by: *[Signature]*
JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **05/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies