





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Coconut Research Center-Visayas CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Project Code: NCRC 2025

PPMP-2025-081525-1393

NCRC-V Overhead cost

Office use

| | | | | | | | | | | - | | - | Code | |
|--------------|---------------|-----------|--------------------------|-------------------------------|-----------------|-----------|-----------|--------------------------|--|------|------------------|--|--|--|
| מיחר מספקהו. | TOTAL BUDGET. | Sub-Total | | Paper, Bond, A4, S-20, 70 gsm | Office supplies | ORIO C | Sub-Total | Iank | Computer Printer, All-in-One/Multifunction Colored-Ink | | Office Equipment | | General Description | |
| | | | .0.00 | 10 reams | | | | z unit | 2 | | | SIZE | Quantity / | |
| 30,530.00 | | 2,530.00 | 4,000.00 | 2 220 00 | | 28,000.00 | | 28,000.00 | | | | Quantity / Estimated Size Budget | | |
| | | | C, JJC.OO FUDIIC BIGGING | | | | | 28,000.00 Public Bidding | | | | Procurement | Mode of | |
| | | | | | | | | | | | Jan | | | |
| | | | | | | | | | | | משרו | E Bh | | |
| | | | | | | | | | | | INIGI | | Sch | |
| | | | | | | | | | | | Apr May | | Schedule/Milestone of Activities (in quantities) | |
| | | | | | | | | | | - | May | | | |
| | | | | | | | | | | - | Jun | - | | |
| | - | - | | | | | | | | | Ju | | ctiviti | |
| | - | | | | | | | | | 4 | Aug | 1 | es (in | |
| | 1 | - | | | | | | | | + | Sep | | guantii | |
| - | | ā | 2 | | | | 1 | o . | | + | 000 | 1001 | (SO) | |
| - | - | | | | | | | | | 4000 | Nov | Control of the Contro | - | |
| | - | | - | | | - | | | | - | Dec | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ANTONIO Y. ABAYABAY

Submitted by:

2

Unit Head/Project Leader MARISEL A. LEORNA

i 5 AUG 2025

Date: 08/15/2025

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ALICIA M. FLORE