

Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **RPO.A.III.C. - Research Office**
Propose: **Food for the upcoming University Physical Facilities and Equipment Used for research**

Total Budget : 1,839,395.76
Funding : **GF-MOOE**
PMP #: **152-5-2882-2023-7-0-15**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00								50				
Snacks PM	50	packs	80.00	4,000.00								50				
Packed Meals (Lunch) Menu#5	50	pack	200.00	10,000.00								50				
Assorted coffee, milk and chocolate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00								1				
Sub-Total				21,000.00												
Grand Total				21,000.00												

Prepared by: _____

REX D. BESAMILLA

Noted by: _____

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/02/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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