

- ☒ Original PMPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **ISS 104 Food Testing Laboratory**
 Purpose: **For Laboratory and office use**



Total Budget : **290,958.51**
 Funding : **STF**
 PMPM #: **PPMP-2024-081324-0348**

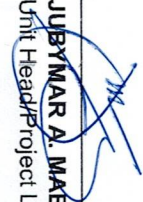
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sodium Hydroxide, Technical Grade, Flakes 25kgs/bag	5	bags	2,750.00	13,750.00									5			
Sulfuric Acid	2	btl	2,500.00	5,000.00									2			
Hydrochloric Acid	2	btl	600.00	1,200.00									2			
Methanol or Methyl alcohol	1	btl	1,950.00	1,950.00									1			
Methanol 2.5L	2	btl	1,500.00	3,000.00									2			
Ethanol	2	btl	2,000.00	4,000.00									2			
Glacial Acetic Acid, Analytical Standard	1	btl	2,000.00	2,000.00									1			
Boric Acid, Analytical Reagent	1	kgs	2,800.00	2,800.00									1			
Potassium sulfate, K2SO4	1	btl	1,600.00	1,600.00									1			
Copper sulfate, CuSO4	1	btl	1,800.00	1,800.00									1			
Chloroform 2.5L	1	btl	4,000.00	4,000.00									1			
Isoamyl Alcohol Mol Grade	1	btl	3,000.00	3,000.00									1			
Potassium dichromate, AR Grade	1	btl	2,500.00	2,500.00									1			
Carbon Tetrachloride	1	btl	5,500.00	5,500.00									1			
Iodine crystals	1	btl	2,500.00	2,500.00									1			
Acetone, (CH3)2CO	1	btl	3,000.00	3,000.00									1			
Nitric acid, HNO3	1	btl	3,600.00	3,600.00									1			
Benzoic Acid	1	btl	3,000.00	3,000.00									1			
Sucrose	1	btl	1,500.00	1,500.00									1			
DPPH Radical Scavenging Assay Kit	1	btl	3,000.00	3,000.00									1			
Sodium phosphate dibasic, Na2HPO4	1	btl	1,450.00	1,450.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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potassium acid phthalate (KHP)	1	btl	500.00	500.00									1			
Potassium iodide, KI	1	btl	7,000.00	7,000.00									1			
Sodium Thiosulfate, Na2S2O3	1	btl	2,000.00	2,000.00									1			
Ascorbic acid	1	btl	3,100.00	3,100.00									1			
Hexane 2.5L	1	btl	2,500.00	2,500.00									1			
Rochelle Salt (Potassium Sodium Tartrate), 500 grams	1	btl	3,000.00	3,000.00									1			
Disodium Hydrogen Phosphate Heptahydrate, AR, 500g/btl	1	btl	3,000.00	3,000.00									1			
Petroleum Ether	5	btls	2,880.00	14,400.00									5			
Acetonitrile, HPLC grade, 2.5L	1	btl	3,000.00	3,000.00									1			
1-propanol, HPLC grade	1	btl	9,000.00	9,000.00									1			
1-octanol	1	btl	9,000.00	9,000.00									1			
Cyclohexane	1	btl	6,000.00	6,000.00									1			
Perchloric acid	1	btl	5,400.00	5,400.00									1			
Potassium oxalate monohydrate	1	btl	7,000.00	7,000.00									1			
Lead acetate trihydrate	1	btl	5,500.00	5,500.00									1			
Aluminum chloride	1	btl	3,000.00	3,000.00									1			
Trolox	1	btl	5,000.00	5,000.00									1			
Galllic acid	1	btl	2,000.00	2,000.00									1			
Quercetin	1	btl	5,300.00	5,300.00									1			
?-Amylase (Bacillus licheniformis)	1	btl	30,000.00	30,000.00									1			
Protease (Bacillus licheniformis)	1	btl	30,000.00	30,000.00									1			
Amyloglucosidase (Aspergillus niger)	1	btl	30,000.00	30,000.00									1			
Celite, Filter aid, Acid washed	1	btl	1,000.00	1,000.00									1			
TRIS Base	1	btl	2,000.00	2,000.00									1			
MES monohydrate	1	btl	4,000.00	4,000.00									1			
Chemical respiratory mask	5	pc	1,400.00	7,000.00									5			
Sub-Total				269,850.00												
Grand Total				269,850.00												

Prepared by:


JUBYMAR A. MABUTO

Submitted by:


JUBYMAR A. MABUTO
Unit Head/Project Leader

Date: 09/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies