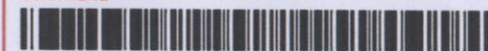


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0330-24482

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **S&T Intervention for Transforming into a Resilient Community in LASICAM**

Purpose: **For Project use**

Total Budget : **995,000.00**

Funding : **STF**

PPMP #: **24-1-752-2022-2-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------------|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Machineries | | | | | | | | | | | | | | | | |
| Grater | 1 | unit | 45,000.00 | 45,000.00 | | | | | 1 | | | | | | | |
| Spinner | 1 | unit | 85,000.00 | 85,000.00 | | | | | 1 | | | | | | | |
| Pulverizer | 1 | unit | 50,000.00 | 50,000.00 | | | | | 1 | | | | | | | |
| Pneumatic Dryer | 1 | unit | 395,000.00 | 395,000.00 | | | | | 1 | | | | | | | |
| 2-in-1 Extruder Machine | 1 | unit | 340,000.00 | 340,000.00 | | | | | 1 | | | | | | | |
| Stainless Steel Working Table | 2 | unit | 40,000.00 | 80,000.00 | | | | | 2 | | | | | | | |
| Sub-Total | | | | 995,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 995,000.00 | | | | | | | | | | | | |

Prepared by:

MARLON M. TAMBIS

Noted by:

MARLON M. TAMBIS
 Unit Head/Project Leader

Date: **04/19/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies